

Luck School District Annual Meeting



**September 23, 2024
8:00 PM**

Table of Contents

Letter to the Residents of the School District of Luck

Annual Meeting Agenda

Introduction

Minutes of the September 25, 2023 Annual Meeting

Community Education Report

Budget Summaries for: 2022-2023, 2023-2024, 2024-2025

Revenues and Expenditures for:

General Fund (10)

Special Projects Fund (21)

Special Education Fund (27)

Debt Service Fund (38,39)

Capital Projects Fund (46,49)

Food Service Fund (50)

Community Service Fund (80)

Fund Summary

Estimated Levies and Mil Rates

Equalized Values and Levies by Municipality

Debt Service Summary

District Goals

School Year Calendar

Annual Meeting Resolutions

Jacob Jensen
President

Todd Roehm
Vice President

Rick Palmer
Clerk

Amy Dueholm
Treasurer

Sarah Cook
Director/CESA Rep

SCHOOL DISTRICT OF LUCK

**810 Seventh Street South
Luck, WI 54853**



Cory Hinkel
District Administrator

Jason Harelson
K4-12 Principal

Josh Bazey
Assistant Principal/Athletic Director

Phone 715-472-2152

Fax 715-472-2159

www.lucksd.k12.wi.us

September 23, 2024

Greetings School District of Luck Residents:

Thank you for attending the 2024-2025 annual meeting for the School District of Luck. It continues to be an exciting time for the School District of Luck. Through self-performing and cost savings measures, the district was able to complete more projects than initially expected with the referendum funds. The district has also utilized ESSER funds without creating recurring expenditures. Many upgrades to the district have fallen under these funds such as new lockers for the middle and playground equipment, while still focusing on education by utilizing the funds to update all curriculum in all subjects.

Staffing has been not only a district concern, but a nationwide concern in education. Our district is fully staffed filling some high-demand areas. For the first time in years, the district will have a dedicated technology education teacher. The district was also able to fill our speech pathologist position and school psychologist positions, which were done virtually the past school year. The district is excited for our returning staff along with our new hires.

Thank you to the community for passing the operational referendum this past spring. The referendum passed by a slim margin. The district understands that times are tough and will continue to be as fiscally responsible with taxpayer money as possible. Without the support of taxpayers with this operational referendum, tough decisions would have had to be made on what services to cut, having a direct impact on the learning environment. I am happy to say we do not have to make these cuts but need to work in the future to assure all taxpayers that we are using the funds responsibly.

Goals of the district continue to be aligned with the district strategic plan.

1. Achieve excellence by supporting and focusing on the needs of students.
2. Partner and engage the community in the learning process.
3. Provide space and materials to ensure the maximum potential of the education process.

Thank you for your continued support of the School District of Luck.

Yours in education,

Cory Hinkel



**School District of Luck
Annual Meeting
Monday, September 23, 2024
8:00 pm
Small Gym**



AGENDA

1. Call Meeting to Order Jacob Jensen
2. Election of Chairperson Jacob Jensen
3. Reading of Minutes of Last Annual Meeting Rick Palmer
4. Community Education Report Marissa Bazey
5. Review of Tentative Budget and Estimate Levy Cory Hinkel
6. Resolution to Authorize the Tentative Budget and Estimate Levy
7. Resolution to Authorize Salaries and Payment of Actual and Necessary Expense of School Board Members in Performance of their Duties
8. Resolution to Authorize School Board to take Temporary Loans, up to One Million Dollars, to meet Current Obligations
9. Resolution to Provide School Lunches to Children at the Rate Fixed by the Board
10. Resolution to Authorize the Board to secure Legal Counsel when deemed necessary
11. Resolution to Authorize the Board to Continue a Pupil Transportation Program
12. Resolution to set the Annual Meeting for Monday, September 22, 2025
13. Other Business Allowed by Wisconsin Statutes
14. Adjournment of Meeting

INTRODUCTION

Wisconsin Uniform Financial Accounting Requirements (WUFAR)

The Luck staff continues to use the WUFAR state fund-object-function accounting system to develop balance between revenue and budget. Our budget report reflects a projected budget based on the best current information we have. As the State provides final numbers, we will refine our revenue determinations and adjust our associated budget. While budget adjustments are made throughout the year to reflect the changing needs within our educational program as well as new information from the State, the current budget provides a good estimate of revenues and expenditures for the information we have today.

Board Members of the School District of Luck

Jacob Jensen ----- President
Todd Roehm ----- Vice President
Amy Dueholm ----- Treasurer
Rick Palmer ----- Clerk
Sarah Cook ----- Director/CESA 11 Rep



Student Achievement

Student achievement, in and outside of the classroom, including test results, are posted to our website at www.lucksd.k12.wi.us. Please stop in frequently to see what our kids are doing and how they have achieved on standardized assessments.

Participation of Electors at the Annual Meeting

Wisconsin Statute 65.90.4 states that *"any resident or taxpayer of the governmental unit shall have an opportunity to be heard on the proposed budget. ...In school districts holding an annual meeting, the time and place of the budget hearing shall be the time and place of the annual meeting."* The Attorney General has stated that the governing body, the Board of Education in this case, cannot be compelled to make changes suggested by citizens at the hearing on the proposed budget. The intent of the statute is to provide a forum for public opinion, allowing the governing body to act in a fashion it believes best serves the public interest. Therefore, electors do not have the authority to amend the proposed budget or to approve or disapprove such a budget.

Following the budget hearing at the annual meeting, the electors in a common school district such as the School District of Luck have the power to vote a tax for the purposes set forth in s.120.10.6-.11. If the Annual Meeting has not voted a tax levy sufficient to operate and maintain the schools for the year, the School Board has the statutory obligation to determine the necessary levy prior to 1 November. Similarly, s. 120.12.3 provides the Board the ability to lower the tax if the annual meeting has voted a tax greater than that which is needed to operate the schools.

**School District of Luck
Annual Board Meeting
September 25, 2023
8:00 pm
Small Gymnasium**

1. The annual meeting of the School District of Luck was called to order by President Jacob Jensen at 8:00 pm. Board members present were Sarah Cook, Amy Dueholm, Rick Palmer and Todd Roehm. Administration present were Jason Harelson and Cory Hinkel. Others present were Marissa Bazey, Community Education Director and Lindsay Kaiser, Recording Secretary.
Pledge of Allegiance by all.
2. President Jensen announced that the election of a chairperson would now take place. Rick Palmer nominated Jacob Jensen as Chairperson of the Annual Meeting, second by Amy Dueholm. There being no other nominations Rick Palmer moved to close nominations and cast a unanimous ballot electing Jacob Jensen as Chair. Second by Amy Dueholm. Voice vote, all aye. Motion carried.
3. Rick Palmer presented the 2022 Annual Meeting minutes. Motion was made by Cory Hinkel to waive the reading of the minutes from the September 26, 2022 Annual Meeting and approve as written. Second by Todd Roehm. Voice vote, all aye. Motion carried.
4. Marissa Bazey, Community Ed Director, presented the 2022-23 Community Ed report. A full written report is included in the Annual Meeting packet.
5. District Administrator Cory Hinkel reviewed the budget summaries, for all funds, for the 2022-23 unaudited budget and the 2023-24 proposed budget. Mr. Hinkel also reviewed the proposed tax levy and mill rate. There being no questions or comments Chairperson Jacob Jensen closed the budget hearing and presented the following Resolutions.

Resolution - Tax Levy

Be it resolved by the electors of the School District of Luck, that the proposed annual budget be accepted, and the tax levy be set at \$3,784,498. Motion by Todd Roehm to adopt the resolution as presented. Second by Rick Palmer. Voice vote, all aye. Motion carried.

6. Resolution - Set Board Salaries

Be it resolved by the electors of the School District of Luck, that the following yearly salaries be adopted for the members of the Board of Education for the 2023-2024 school year; President, a salary of \$1,500.00 and the directors, \$1,400.00 each. Be it also resolved that the Board members be paid their actual and necessary expenses when traveling outside the district in performance of his or her duties. Motion by Rick Palmer to adopt the resolution as presented. Second by Cory Hinkel. Voice vote, all aye. Motion carried.

7. Resolution - Authorizing Temporary Borrowing

Be it resolved the Board of Education is authorized to secure temporary loans up to \$1,000,000.00 the statutory limit, for the purpose of meeting the immediate expenses of maintaining the schools of the district. The amount of such loans shall be set by the Board of Education Motion by Jason Harelson to adopt the resolution as presented. Second by Todd Roehm. Voice vote, all aye. Motion carried.

8. Resolution - Lunch Program

Be it resolved that the School District of Luck is hereby directed to furnish hot lunch and breakfast to any and all students of this district at such places and times, and at such cost as shall be set by said School Board; and the School Board is authorized to pay any deficiency which may result from the lunch program. Motion by Cory Hinkel to adopt the resolution as presented. Second by Rick Palmer. Voice vote, all aye. Motion carried.

9. Resolution - Legal Counsel

Be it resolved that the School District of Luck is authorized to secure legal advice in any school action that is deemed necessary by said Board. Motion by Jason Harelson to adopt the resolution as presented. Second by Amy Dueholm. Voice vote, all aye. Motion carried.

10. Resolution - Transportation

Be it resolved that the School District of Luck be authorized to maintain a program of bus transportation, including those students who live under the two mile statutory limit. Motion by Jason Harelson to adopt the resolution as presented. Second by Amy Dueholm. Voice vote, all aye. Motion carried.

11. Resolution - 2023 Annual Meeting

Be it resolved that the School District of Luck is authorized to set the Annual Meeting for 2024 for September 23rd. Motion by Amy Dueholm to adopt the resolution as presented. Second by Jason Harelson. Voice vote, all aye. Motion carried.

12. Other Business Allowed by Wisconsin Statutes - None

13. Motion by Rick Palmer to adjourn. Second by Cory Hinkel. Voice vote, all aye. Motion carried. Meeting adjourned at 8:20 pm.

Submitted by Lindsay Kaiser, Recording Secretary
Meeting Minutes Approved September 23, 2024

Community Education Report

Classes and Day Trips

It was another exciting year for Luck Community Education! 20 different classes and five day trips were offered to the community from September 2023 to June 2024. Luck Community Ed has a great following for the day trips and it appears that two buses may need to be scheduled based on the last couple of trips. In June, 48 people attended the first trip to Duluth and then another 48 people attended the second trip two weeks later. Coming up in October, 59 people will attend "White Christmas" at the Chanhassen Theatre. There are currently 13 people on the waiting list for this trip.

In addition to the "White Christmas" trip, upcoming trips also include "The Grinch" at the Children's Theatre, a Valentine's Day show at Sidekick Theatre, "Grease" at Chanhassen, and "Beauty and the Beast" at the Orpheum Theatre next summer.

Luck Community Ed also has a great lineup of classes for this fall and winter! New classes include POUND Fitness (the current class has over 20 participants), Women's Self-Defense, Fencing, and a Craft Night. Community Ed is excited to partner with Harvest Flowers in Luck to offer "Fall Dish Gardens" and "Christmas Table Centerpieces". Additional classes include Water Aerobics, Yoga, Snowmobile Safety, Macramé, plus much more!

Marketing

On average, there have been 1,800 unique app openings each month. The app features daily notifications for school news and events, the bell schedule, lunch menu, and much more. Users of the app are also able to get push notifications for announcements and Facebook posts. CMS4Schools is in the process of developing their own app platform so the district will need to switch over to that platform by next summer. This will give the district the option to have Secured Access which will allow for targeted push notifications and two-way monitored conversations.

The Birth to 4K Welcome Program has over 40 children enrolled and has received a lot of positive feedback. This program was created to help establish a connection between district families and the school. At birth (or upon registration), a child will receive a "Future Luck Cardinal" t-shirt followed by an age-appropriate book on their birthday until they reach age 4 and start 4K. Community Ed received a \$500 Polk Burnett Operation Round Up grant for the program last year and is currently waiting to hear about another grant for this year.

Luck Community Ed continues to update the school website, newsletters, digital

signage, and Facebook pages: Luck Public Schools, Luck Community Education, and Luck Cardinals Athletics. The Staff and Student Spotlights that were featured on Facebook last spring received a lot of positive reactions so the plan is to continue those this fall.

School and Community Events

Community Ed planned a successful Luck Holiday Experience last December that included a tree lighting, craft fair, horse-drawn wagon rides, and activities at local businesses. Student groups also participated and provided cookie decorating and gift wrapping at the school. Planning has begun for this year's event that will take place on Saturday, December 7.

The third annual Family Fall Ball is scheduled for Saturday, October 19. There were close to 100 people in attendance last year. The event this year will run similar to past years with music from Matt LoRusso, light refreshments, fun activities, and raffle baskets. This event is open to Luck students in grades 4K-5 and their parents/guardians.

The Luck Community Ed Scholarship Fundraiser/Lasagna Dinner will also return and is scheduled for February 21. The event ran very smoothly again last year, and so far ten 2024 graduates have applied for their scholarship.

A new event this year will be the Family Puzzle Race scheduled for Friday, November 1. Teams of four will race to finish a box of donuts before completing a 500-piece puzzle. All teams must have at least one adult member. Fee includes the puzzle and light refreshments.

I look forward to helping plan Senior Awards Night again this year and am excited for my newest roles of Senior Class Advisor and Student Council Advisor. Class meetings have already taken place and planning for Homecoming is in full swing.

Respectfully submitted by Marissa Bazey, director of Luck Community Education

BUDGET PUBLICATION, 2024-25
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

| GENERAL FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 1,559,937.03 | 1,577,298.31 | 1,608,820.56 |
| Ending Fund Balance | 1,577,298.31 | 1,608,820.56 | 1,606,426.56 |
| REVENUES & OTHER FINANCING SOURCES | | | |
| Transfers-In (Source 100) | 3,605.44 | 0.00 | 2,975.00 |
| Local Sources (Source 200) | 2,509,722.81 | 3,173,523.62 | 3,068,440.00 |
| Inter-district Payments (Source 300 + 400) | 644,959.83 | 751,336.58 | 729,060.00 |
| Intermediate Sources (Source 500) | 14,459.07 | 27,868.38 | 12,743.00 |
| State Sources (Source 600) | 3,794,397.52 | 3,486,087.44 | 3,444,160.00 |
| Federal Sources (Source 700) | 1,143,628.77 | 386,900.90 | 280,543.00 |
| All Other Sources (Source 800 + 900) | 62,978.51 | 64,739.24 | 30,000.00 |
| TOTAL REVENUES & OTHER FINANCING SOURCES | 8,173,751.95 | 7,890,456.16 | 7,567,921.00 |
| EXPENDITURES & OTHER FINANCING USES | | | |
| Instruction (Function 100 000) | 3,210,154.57 | 2,992,528.92 | 2,988,782.00 |
| Support Services (Function 200 000) | 3,158,807.70 | 2,762,782.95 | 2,504,334.00 |
| Non-Program Transactions (Function 400 000) | 1,787,428.40 | 2,103,622.04 | 2,077,199.00 |
| TOTAL EXPENDITURES & OTHER FINANCING USES | 8,156,390.67 | 7,858,933.91 | 7,570,315.00 |

| SPECIAL PROJECTS FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 209,932.93 | 205,904.90 | 236,149.28 |
| Ending Fund Balance | 205,904.90 | 236,149.28 | 236,149.28 |
| REVENUES & OTHER FINANCING SOURCES | 881,534.61 | 986,887.81 | 902,985.00 |
| EXPENDITURES & OTHER FINANCING USES | 885,562.64 | 956,643.43 | 902,985.00 |

| SPECIAL EDUCATION FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 0.00 | 0.00 | 0.00 |
| Ending Fund Balance | 0.00 | 0.00 | 0.00 |
| REVENUES & OTHER FINANCING SOURCES | 705,958.77 | 752,901.65 | 902,985.00 |
| EXPENDITURES & OTHER FINANCING USES | 705,958.77 | 752,901.65 | 902,985.00 |

| DEBT SERVICE FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 141,174.83 | 188,441.91 | 258,496.02 |
| Ending Fund Balance | 188,441.91 | 258,496.02 | 266,971.02 |
| REVENUES & OTHER FINANCING SOURCES | 664,670.80 | 597,160.37 | 523,157.00 |
| EXPENDITURES & OTHER FINANCING USES | 617,403.72 | 527,106.26 | 514,682.00 |

| CAPITAL PROJECTS FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 6,917,042.59 | 1,540,377.86 | 1,025,529.99 |
| Ending Fund Balance | 1,540,377.86 | 1,025,529.99 | 825,504.99 |
| REVENUES & OTHER FINANCING SOURCES | 1,819,240.11 | 842,742.98 | 5,900.00 |
| EXPENDITURES & OTHER FINANCING USES | 7,195,904.84 | 1,357,590.85 | 205,925.00 |

| FOOD SERVICE FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 169,574.00 | 181,793.12 | 175,886.01 |
| Ending Fund Balance | 181,793.12 | 175,886.01 | 100,465.01 |
| REVENUES & OTHER FINANCING SOURCES | 394,695.15 | 452,024.03 | 352,715.00 |
| EXPENDITURES & OTHER FINANCING USES | 382,476.03 | 457,931.14 | 428,136.00 |

| COMMUNITY SERVICE FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|-------------------------------------|--------------------|----------------------|-------------------|
| Beginning Fund Balance | 518,028.91 | 592,663.53 | 133,722.64 |
| Ending Fund Balance | 592,663.53 | 133,722.64 | 222,591.64 |
| REVENUES & OTHER FINANCING SOURCES | 624,866.63 | 632,576.92 | 987,859.00 |
| EXPENDITURES & OTHER FINANCING USES | 550,232.01 | 1,091,517.81 | 898,990.00 |

Total Expenditures and Other Financing Uses

| ALL FUNDS | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|---|--------------------|----------------------|-------------------|
| GROSS TOTAL EXPENDITURES -- ALL FUNDS | 17,787,969.91 | 12,249,723.40 | 10,521,033.00 |
| Interfund Transfers (Source 100) - ALL FUNDS | 580,690.74 | 838,978.62 | 867,915.00 |
| Refinancing Expenditures (FUND 30) | 0.00 | 0.00 | 0.00 |
| NET TOTAL EXPENDITURES -- ALL FUNDS | 17,207,279.17 | 11,410,744.78 | 9,653,118.00 |
| PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR | | -33.69% | -15.40% |

PROPOSED PROPERTY TAX LEVY

| FUND | Audited 2022-23 | Unaudited 2023-24 | Budget 2024-25 |
|--|--------------------|----------------------|-------------------|
| General Fund | 2,419,525.00 | 3,052,515.00 | 2,971,740.00 |
| Referendum Debt Service Fund | 563,825.00 | 371,475.00 | 300,000.00 |
| Non-Referendum Debt Service Fund | 0.00 | 0.00 | 0.00 |
| Capital Expansion Fund | 0.00 | 0.00 | 0.00 |
| Community Service Fund | 350,000.00 | 350,000.00 | 750,000.00 |
| TOTAL SCHOOL LEVY | 3,333,350.00 | 3,773,990.00 | 4,021,740.00 |
| PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR | | 13.22% | 6.56% |

The below listed new or discontinued programs have a financial impact on the proposed budget:

| DISCONTINUED PROGRAMS | FINANCIAL IMPACT |
|-----------------------|------------------|
| | |
| NEW PROGRAMS | FINANCIAL IMPACT |
| | |

| ENERGY EFFICIENCY EXEMPTION | | | |
|--|----------------------------------|---------------------------|--------------------------|
| § 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators | | | |
| Name of Qualified Contractor | Schneider Electric | | |
| Performance Contract Length (years) | | 20 years | |
| Total Project Cost (including financing) | | 2632709 | |
| Total Project Payback Period | | 14 years | |
| Years of Debt Payments | | 2016-2030 | |
| Remaining Useful Life of the Facility | | 150 years | |
| Prior Year Resolution Expense Amount | Fiscal Year | 2023 | 46557 |
| Prior Year Related Expense Amount or CY debt levy | Fiscal Year | 2024 | 225181 |
| Utility Savings applied in Prior Year to Debt | Fiscal Year | 2024 | 11824 |
| Sum of reported Utility Savings to be applied to Debt | | | \$ - |
| | | Savings Reported for 20XX | |
| Specific Energy Efficiency Measure or Products | Project Cost Including Financing | Utility Cost Savings | Non-Utility Cost Savings |
| Mechanical, Electrical and Plumbing Improvements | \$ 1,819,117 | | |
| Building Envelope Improvements | \$ 693,806 | | |
| Plug Load Improvements | \$ 119,786 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Entire Energy Efficiency Project Totals | \$ 2,632,709 | \$ - | \$ - |

| TOTAL EXPENDITURES-ALL FUNDS | | ACTUAL 21-22 | ACTUAL 22-23 | UNAUDITED 23-24 | BUDGET 24-25 |
|-------------------------------|------|--------------|--------------|--------------------|--------------|
| Gross Total Expenditures | | 10,415,575 | 17,787,970 | 12,249,723 | 10,521,033 |
| Less: Interfund Transfers | | 931,474 | 580,691 | 838,979 | 867,915 |
| Net Total Expenditures | | 9,484,101 | 17,207,279 | 11,410,745 | 9,653,118 |
| | | | | | |
| | | | | | |
| PROPOSED TAX LEVY | | | | | |
| | | ACTUAL | ACTUAL | ACTUAL | BUDGET |
| FUND | | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| General Fund | | 2,450,405 | 2,372,968 | 2,839,158 | 2,965,883 |
| **Energy Efficiency Exemption | | 47,957 | 46,557 | 213,357 | 5,857 |
| Debt Service Fund | | 450,449 | 563,825 | 371,475 | 300,000 |
| Community Service Fund | | 300,000 | 350,000 | 350,000 | 750,000 |
| TOTAL SCHOOL LEVY | | 3,248,811 | 3,333,350 | 3,773,990 | 4,021,740 |
| COMPARATIVE MILL RATE: | | | | | |
| General Fund | | 6.3850 | 5.2512 | 5.2878 | 4.8033 |
| **Energy Efficiency Exemption | | 0.1250 | 0.1030 | 0.3974 | 0.0095 |
| Debt Service Fund | | 1.1737 | 1.2477 | 0.6919 | 0.4859 |
| Community Service Fund | | 0.7817 | 0.7745 | 0.6519 | 1.2146 |
| TOTAL | | 8.4654 | 7.3765 | 7.0288 | 6.5133 |
| | | | | | |
| | | | | | |
| Actual Equalized Values | | | | 2024 ESTIMATE ONLY | |
| 536,929,667 | 2023 | | | | 617,469,117 |
| 451,886,375 | 2022 | | | | |
| 383,775,910 | 2021 | | | | |
| 357,180,739 | 2020 | | | | |
| 338,975,286 | 2019 | | | | |
| 326,192,178 | 2018 | | | | |
| 308,006,302 | 2017 | | | | |
| 299,159,079 | 2016 | | | | |
| 295,918,406 | 2015 | | | | |
| 297,480,159 | 2014 | | | | |
| 311,138,342 | 2013 | | | | |
| 307,399,890 | 2012 | | | | |
| 315,650,749 | 2011 | | | | |
| 337,404,287 | 2010 | | | | |
| 348,456,938 | 2009 | | | | |
| 360,190,191 | 2008 | | | | |

Equalized Value by Municipality

| MUNICIPALITY | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Town of Bone Lake | 93,263,121 | 94,399,337 | 102,822,377 | 122,383,020 | 156,639,339 |
| Town of Eureka | 2,453,162 | 2,585,271 | 2,754,479 | 3,248,707 | 3,912,322 |
| Town of Georgetown | 7,721,098 | 8,101,785 | 9,050,192 | 11,364,347 | 12,191,107 |
| Town of Johnstown | 5,623,507 | 5,827,861 | 6,230,632 | 7,659,694 | 8,257,645 |
| Town of Laketown | 73,367,257 | 78,215,643 | 86,037,482 | 103,094,138 | 117,177,903 |
| Town of Luck | 65,053,054 | 69,243,751 | 74,299,658 | 88,951,496 | 105,530,385 |
| Town of Mckinley | 20,067,920 | 19,966,452 | 21,578,013 | 24,187,711 | 29,635,522 |
| Town of Milltown | 463,267 | 482,639 | 539,277 | 637,662 | 650,144 |
| Village of Luck | 70,962,900 | 78,358,000 | 80,463,800 | 90,359,600 | 102,935,300 |
| Total | 338,975,286 | 357,180,739 | 383,775,910 | 451,886,375 | 536,929,667 |

Levy by Municipality

| MUNICIPALITY | 22-23 | | 23-24 | | 24-25 |
|--------------------|--------------------------|-------------------|--------------------------|-------------------|-------------------|
| | Percent of Total Levy | Dollars Levied | Percent of Total Levy | Dollars Levied | *** |
| Town of Bone Lake | 27.08% | 902,761 | 27.08% | 1,100,992 | Unknown |
| Town of Eureka | 0.72% | 23,964 | 0.73% | 27,499 | Unknown |
| Town of Georgetown | 2.51% | 83,829 | 2.27% | 85,689 | Unknown |
| Town of Johnstown | 1.70% | 56,502 | 1.54% | 58,042 | Unknown |
| Town of Laketown | 22.81% | 760,476 | 21.82% | 823,624 | Unknown |
| Town of Luck | 19.68% | 656,153 | 19.65% | 741,756 | Unknown |
| Town of Mckinley | 5.35% | 178,421 | 5.52% | 208,303 | Unknown |
| Town of Milltown | 0.14% | 4,704 | 0.12% | 4,570 | Unknown |
| Village of Luck | 20.00% | 666,540 | 19.17% | 723,515 | Unknown |
| Total | 100% | 3,333,350 | 98% | 3,773,990 | *3,308,744 |

*Current Estimated Levy

***The actual equalized valuation and subsequent mill levy will not be known until until the 2024 equalized valuation is available.



DEBT SERVICE
Payment for Next Two (2) Years

| 2024-2025 | Principal | Interest | Bank | Type |
|------------------------|---------------------|------------------------|------------------------|---------------------|
| October 1, 2024 | No Prin Pmt | 8,841.00 | Associated Bank | Bonds |
| October 1, 2024 | No Prin Pmt | 64,500.00 | Associated Bank | Bonds |
| April 1, 2025 | No Prin Pmt | 8,841.00 | Associated Bank | Bonds |
| April 1, 2025 | 165,000.00 | 64,500.00 | Associated Bank | Bonds |
| April 1, 2025 | 210,000.00 | No Interest Pmt | Associated Bank | Bank Loan |
| Total | \$375,000.00 | \$146,682 | Grand Total | \$521,682.00 |

| 2025-2026 | Principal | Interest | Bank | Type |
|------------------------|---------------------|------------------------|------------------------|------------------|
| October 1, 2025 | No Prin Pmt | 8,841.00 | Associated Bank | Bonds |
| October 1, 2025 | No Prin Pmt | 62,025.00 | Associated Bank | Bonds |
| April 1, 2026 | No Prin Pmt | 8,841.00 | Associated Bank | Bonds |
| April 1, 2026 | 170,000.00 | 62,025.00 | Associated Bank | Bonds |
| April 1, 2026 | 210,000.00 | No Interest Pmt | Associated Bank | Bank Loan |
| Total | \$380,000.00 | \$141,732 | Grand Total | \$521,732 |

District Goals

1. **Student Achievement:** Achieve excellence by supporting and focusing on the needs of students.
2. **Community Engagement:** Partner and engage the community in the learning process.
3. **Learning Environment:** Provide space and materials to ensure the maximum potential of the education process.

SCHOOL DISTRICT OF LUCK | 2024-2025 CALENDAR

| <div><div>AUGUST '24</div><table><tr><th>S</th><th>M</th><th>T</th><th>W</th><th>Th</th><th>F</th><th>S</th></tr><tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr><tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr><tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr><tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr><tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr></table><div><div>1:</div>New Teacher In-Service</div><div><div>26-29:</div>Teacher In-Service</div><div>28: Open House 3-7p</div><div><div>30:</div>New Teacher In-Service</div></div> | S | M | T | W | Th | F | S | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | <div><div>20:</div>No School – PT Conf. 12-8p</div> <div><div>21:</div>No School – Teacher In-Service</div> |
|---|----|----|----|----|----|----|---|--|--|--|--|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---|
| S | M | T | W | Th | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 1 | 2 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

FEBRUARY '25

| S | M | T | W | Th | F | S |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | |

| SEPTEMBER '24 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | 2 | 3 | 4 | 5 | 6 | 7 | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | 22 | 23 | 24 | 25 | 26 | 27 | 28 | | 29 | 30 | | | | | | 2: Labor Day 3: First Day of School | 21: End of 3rd Quarter 24: No School – Teacher In-Service 25-28: No School – Spring Break MARCH '25 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | | | | | 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | 16 | 17 | 18 | 19 | 20 | 21 | 22 | | 23 | 24 | 25 | 26 | 27 | 28 | 29 | | 30 | 31 | | | | | | |
| OCTOBER '24 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | 1 | 2 | 3 | 4 | 5 | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | 20 | 21 | 22 | 23 | 24 | 25 | 26 | | 27 | 28 | 29 | 30 | 31 | | | 24: No School - PT Conf. 12-8p 25: No School – In-Service | 17: No School – Teacher In-Service 18, 21: No School – Holiday Break APRIL '25 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | 1 | 2 | 3 | 4 | 5 | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | 20 | 21 | 22 | 23 | 24 | 25 | 26 | | 27 | 28 | 29 | 30 | | | | |
| NOVEMBER '24 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | | | | 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | 17 | 18 | 19 | 20 | 21 | 22 | 23 | | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 1: End of 1st Quarter 25: No School – In-Service 26-29: No School – Fall Break | 23: Graduation 26: No School – Memorial Day MAY '25 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | | | 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | 18 | 19 | 20 | 21 | 22 | 23 | 24 | | 25 | 26 | 27 | 28 | 29 | 30 | 31 | |
| DECEMBER '24 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | 22 | 23 | 24 | 25 | 26 | 27 | 28 | | 29 | 30 | 31 | | | | | 23: No School – In-Service 24-31: No School – Winter Break | 4: Last Day of School – Half Day 5: Teacher In-Service JUNE '25 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | 22 | 23 | 24 | 25 | 26 | 27 | 28 | | 29 | 30 | | | | | | |
| JANUARY '25 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | | 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | 19 | 20 | 21 | 22 | 23 | 24 | 25 | | 26 | 27 | 28 | 29 | 30 | 31 | | 1: No School – Winter Break 17: End of 1st Semester 20: No School – In-Service | JULY '25 | S | M | T | W | Th | F | S | |----|----|----|----|----|----|----| | | | 1 | 2 | 3 | 4 | 5 | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | | 20 | 21 | 22 | 23 | 24 | 25 | 26 | | 27 | 28 | 29 | 30 | 31 | | | |

Version B: Board Approved February 26, 2024

RESOLUTIONS

RESOLUTION - TAX LEVY

Be it resolved by the electors of the School District of Luck, that the proposed annual budget be accepted, and the tax levy be set at \$4,021,740.

RESOLUTION - SET BOARD SALARIES

Be it resolved by the electors of the School District of Luck, that the following yearly salaries be adopted for the members of the Board of Education for the 2024-2025 school year; President, a salary of \$1,500.00 and the directors, \$1,400.00 each. Be it also resolved that the Board members be paid their actual and necessary expenses when traveling outside the district in performance of his or her duties.

RESOLUTION - AUTHORIZING TEMPORARY BORROWING

Be it resolved the Board of Education is authorized to secure temporary loans up to \$1,000,000.00 the statutory limit, for the purpose of meeting the immediate expenses of maintaining the schools of the district. The amount of such loans shall be set by the Board of Education.

RESOLUTION - LUNCH PROGRAM

Be it resolved that the School District of Luck is hereby directed to furnish hot lunch and breakfast to any and all students of this district at such places and times, and at such cost as shall be set by said School Board; and the School Board is authorized to pay any deficiency which may result from the lunch program.

RESOLUTION - LEGAL COUNSEL

Be it resolved that the School District of Luck is authorized to secure legal advice in any school action that is deemed necessary by said Board.

RESOLUTION – TRANSPORTATION

Be it resolved that the School District of Luck be authorized to maintain a program of bus transportation, including those students who live under the two mile statutory limit.

RESOLUTION – 2025 ANNUAL MEETING

Be it resolved that the School District of Luck is authorized to set the Annual Meeting for 2025 for September 22nd.